Decisions: OVERVIEW OF Approval of the planning process • Approval of the evaluation criteria to provide a means **PLANNING PROCESS** for evaluating how serving potential reclaimed water uses addresses the drivers of the plan TO DETERMINE IF, **Decision Maker:** King County Executive recommends and King County Council decides Step 1: HOW, WHEN, WHERE, Getting Completed **Started** AND BY WHAT 4th Qtr 2009 Completed **Decision:** Approval of **FUNDING** 3rd Qtr reclaimed water strategies to Step 2: 2010 serve potential uses to move Collect **MECHANISMS** Step 3: forward with engineering, **Data Initiate Discussions** economic, and environmental on Guiding Principles KING COUNTY'S analysis and Develop Strategies **Decision Maker:** King County for Producing and Executive recommends and **EXISTING** Delivering King County Council decides **Reclaimed Water Decision:** Approval **RECLAIMED WATER** of data collection 2nd Qtr and planning 2011 PROGRAM SHOULD assumptions to develop conceptual **EXPAND** reclaimed water Step 4: strategies for analysis May 2011 Develop Identifica-Assign **Decision Maker: Policies Benefits** tion and Department of to Guide and Costs to **Scoping of** Natural Resources Reclaimed **Alternatives** Selected and Parks Water Reclaimed to Reclaimed Management **Program** Water Water that recommends and **Strategies** may Achieve King County and Conduct Similar Executive decides **Analysis Benefits Decision:** Approval of the recommendations to proceed **Decision:** Decision: Approval into Plan development and the of polices to quide reclaimed Step 5: SEPA process water program including cost Develop allocation, cost recovery, and **Decision Maker:** King County Recommendations 4th Qtr reclaimed water pricing. Executive to be Included in 2011 **Decision Maker:** King County Plan Executive recommends and King County Council decides. Step 6 1st Qtr 2012 **Option B*: Decision:** Approval of **Prepare Draft** amended RWSP policies to **Amendments to** guide existing program Step 6 **RWSP Policies to Decision Maker:** King County **Option A: Guide Existing** Executive recommends and **Prepare Program** King County Council decides **Draft Plan** Step 7 3rd Qtr Option B*: 3rd Qtr 2011 **Prepare Final** 2012 **Amendments to RWSP Policies to Guide** Step 8 **Existing Program** Step 7 **Option B*: Option A: King County Council Prepare Consideration of** 4th Qtr Final Plan 2011 Amendments to 4th Qtr **RWSP Policies** 2012 Step 8 **Option A: Decision:** Approval of plan to **King County Council** expand the existing reclaimed **Consideration of** water program. Plan will **Reclaimed Water** include how, when and where Comprehensive and a financing plan to Plan determine who and how it will **Implement King**

be paid for.

Decision Maker: King County

Executive recommends and

King County Council decides

County Council

and Department

of Ecology

Approved Plan

*Option B dates are dependent on

decisions made in Steps 3 & 4.

Implement Amended **RWSP Policies**